

		MFO ACCOUNTABILITY REPORT CARD (MARC-1)					
CAGAYAN STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET  FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
The Cagayan State University provides advanced instruction in the arts, agriculture and natural sciences as well as in the technological and professional fields.	MAJOR FINAL OUTPUTS						
	Higher Education Services	Php250.595	Total number of graduates in mandated and priority programs	3,923 graduates	4,584 graduates	4,912 graduates	107%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	121%	124%	110%	89%
				51%	52%	41.75%	
				42%	42%	37.87%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	78%	81%	80%	98%
				3,063	3,729	3,909	
				3,923	4,584	4,912	
	Advance Education Services	Php34.714	Total number of graduates in mandated and priority programs	145 graduates	127 graduates	182 graduates	143%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		95%	96%	101%
					121	175	
					127	182	
			Percentage of students who rate timeliness of education delivery/supervision as good or better		85%	88%	104%
					160	166	
					188	188	
	Research Services	Php3.665	Number of research studies completed in the last 3 years	70 research studies	112 research studies	116 research studies	104%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	6%	33%	34%	104%
				4	37	40	
					70	112	
			Percentage of research projects conducted or completed on schedule	53%	100%	100%	100%
				23	50	54	
				43	50	54	
	Extension Services	Php1.762	Number of person trained weighted by length of training	319 person trained	1,695 person trained	2,420 person trained	143%
			Percentage of trainees/clients who rate services rendered as good or better		80%	80%	100%
					1,518	1,790	
						1,898	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		80%	80%	100%
					1,518	1,790	
					1,898	2,238	
	STO and GASS						
	Support to Operations	Php16.90	Percentage of students and personnel who rate the non-academic related services as good or better		80%	80%	100%
					9,267	9,302	
					11,584	11,584	
			Percentage of faculty and personnel enabled to pursue studies/training		25%	77%	307%
					97	298	
					386	386	
	General Administration and Support Services	Php93.548	Budget Utilization Rate	98%	100%	98%	98%
				231,659,466		91,016,760	
				236,628,668		92,959,562	
			Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%
				5	5	5	
				5	5	5	
			Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	90%	95%	95%	100%
				18	19	19	
				20	20	20	